

	Fiscal Year:	2012-13
	Resource:	Fund 01, Resource 1400
	Estimate as of 2nd Interim Report:	1/31/2013
Description	Sources	Uses

Estimated Total Revenue Limit Funding	31,628,438	
Less: Estimated Property Tax Funded Portion of Revenue Limit Funding	11,957,038	
Estimated Total State Aid Portion of Revenue Limit Funding	19,671,400	
Less: Estimated Amount to be Received from Education Protection Account	6,325,688	
Difference	13,345,712	

Total Unrestricted Certificated Teacher Salaries (Function 1100)		17,583,940
Less: Amount to be paid from Education Protection Account Proceeds		6,325,688
Amount to be paid from other Unrestricted General Fund Sources		11,258,252